

Report Created: 1/22/2018

County Service Area 70 Zone W is governed by the County Board of Supervisors. The zone has no direct employees, it operates with personnel and supplies provided by County Service Area 70. The zone provides park services and a community center to the Hinkley community located near Barstow. The zone serves approximately 5,000 residents and is funded by property taxes.

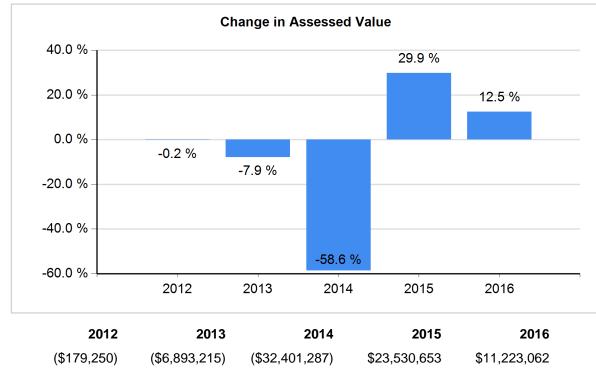
## **Change in Assessed Value**

### Description

There is a correlation between assessed property value and the receipt of the general property tax levy.

#### Formula: change in tax roll value/beginning tax roll value

#### Source: County Auditor -Agency Net Valuations



(\$179,250) (\$6,893,215) (\$32,401,287) \$23,530,653 \$11,223,062 \$94,565,047 \$87,671,832 \$55,270,545 \$78,801,198 \$90,024,260 -0.2% -7.9% -58.6% 29.9% 12.5%



Report Created:1/22/2018

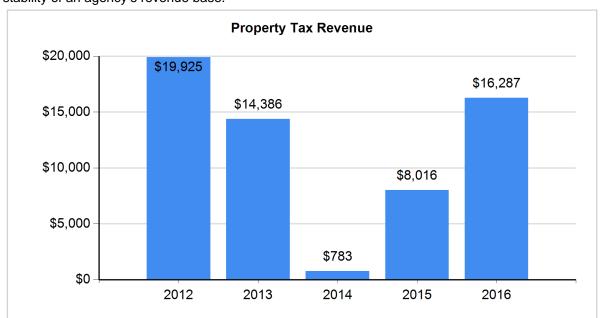
## **Property Tax Revenue**

### Description

This indicator will have more importance for those agencies heavily reliant upon property tax revenues. As this revenue source is relatively stable and lags about two years behind changes in market conditions, this indicator can potentially depict the level of stability of an agency's revenue base.

# Formula: property tax revenue

#### Source: Statement of Activities; Statement of Revenues, Expenditures and Changes in Fund Balance/Net Position





Report Created:1/22/2018

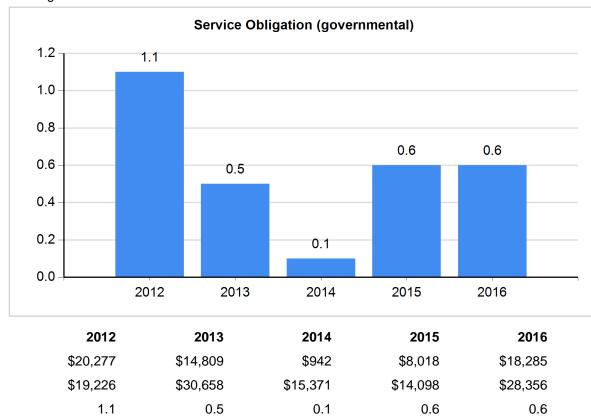
# **Service Obligation (governmental)**

### **Description**

Measures whether or not a government's annual revenues were sufficient to pay for annual operations. A ratio of one or higher indicates that a government lived within its annual revenues.

### Formula: operating revenue/operating expenditures

#### Source: Statement of Revenues, Expenditures and Changes in Fund Balance



Report Created:1/22/2018

## Liquidity

### **Description**

Measures a government's ability to meet its short-term obligations. A high ratio suggests a government is able to meet its short-term obligations.

#### Formula: cash & investments (does not include fiscal agents, restricted, or fiduciary)/current liabilities

**Source:** Statement of Net Position

